

Spreadsheet 3

2011/12 Dementia Spend Profile Adult Social Care

Suppliers	Contract Values 2011/12	£	Performance Measure
Community and Voluntary Contracts	Alzheimers Society	£30,130	Memory café's in place contract management.
	St Johns Ambulance	£7,493	Advice and training to family carers. Contract management
Dementia Day Care and Respite Care	Amberley	£191,975	Contract Management
	Age Concern	£33,789	Contract Management
	Mayflower	£66,300	Contract Management
Domiciliary Care Services *	Block suppliers	£1,920,000	Suppliers contracted to provide between 9,400 and 10,000 care hours a week available.
Residential/ Nursing Care	Estimated population care homes with dementia approx 40% of total older people spend.	£7,200,000	Total number of beds commissioned 823.
Carers Emergency Response		£24,000	Contract Management
Extra Care Housing	Dementia Unit	£262,000	Contract Management
Plymouth's In House Dom Care		£1,650,000	Contract Management

Approximate Dementia Spend

£11,385,687

* Dementia spend extracted from main budgets